

CITY OF KENORA
4 R INITIATIVES BUDGET REQUEST
2007

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Glass Containers								
Allocated Pay & Benefits	4567051	5,045	1,897	0	0	0	0	0
Rental of Own Equipment	4567056	7,000	4,167	0	0	0	0	0
Bottle Program	4567067	1,000	463	1,000	714	0	634	500
		13,045	6,527	1,000	714	0	634	500